Bridging the Gap
TO SELF-SUFFICIENCY
Dear Friends in Christ,

“While the world changes, the cross stands firm.” St. Bruno

The words of St. Bruno, while true of every generation, certainly describe the changes in the world around us, close to home in our communities, and at Catholic Charities of the Diocese of Fort Wayne — South Bend (CCFWSB). As we approach celebrating 100 years as an agency dedicated to fulfilling our mission of “serving all those in need as Christ would have us do”, we want to express our heartfelt gratitude for your generosity and support. Because of your commitment and trust in our organization, we were able to provide over 38,000 services to help nearly 16,000 people in the past twelve months, across all of our ministries. Our mission, rooted in Christ and Catholic Social Teaching, compels us to build relationships with those we serve to alleviate poverty, heal mind, body and spirit, build stronger futures and develop financial stability.

We'd like to thank our team members who worked tirelessly over this past fiscal year. Their expertise and dedication enabled us to keep our doors open throughout the pandemic and provide much needed food, financial assistance and counseling services to those in need. Our ongoing partnerships with Lutheran Social Services, Brightpoint, SCAN, Allen County Connect, Rescue Mission, South Bend Center for the Homeless and REAL Services provide expanded reach and impact to our communities. We see opportunities for even more collaboration in the future. Further, with the growing need in our communities and schools for mental health and addiction counseling, we promoted Chris Nowak, M.Ed., M.B.A., NCC, LMFT, LMHC, LCAC, LSC Clinical to Director of Clinical Services and we have added clinicians to help even more people.

Our organization is not standing still. We are committed to keeping our administrative costs low while continuously finding ways to reach more people with a sense of urgency and a compassionate heart. We’d also like to thank John Fallon, MD for serving as Interim CEO towards the end of this fiscal year. John’s steady hand enabled a smooth transition while meeting the challenges that 2020/2021 presented.

On behalf of the Board of Catholic Charities, thank you again for your generosity and support. We hope that you are able to join us on April 21, 2022 for our 100th anniversary celebration!

God Bless,

Dan Florin
CEO (interim)

Paulette Davis
Board of Directors President
Dependency – Those in this stage are typically living below the poverty line. They are also homeless with no access to food, child care, and reliable transportation. Many live in isolation, a dysfunctional home environment and/or suffer from abuse and neglect.

Crisis – Adults in this phase are only employed part time and are still below the poverty line. As a result, they are in need of food stamps and rent subsidy. They also lack reliable transportation and child care.

Vulnerable – This phase is characterized by living in temporary or at-risk housing and having need of food and rent subsidies. They also likely to be involved with Child Protective Services and the courts.

The Gap – is the most vulnerable time someone faces on the road to self-sufficiency. Our case managers must typically solve many problems, break through client barriers to success and find resources to deal with financial, educational, and personal challenges. With support and mutual commitment, we help our clients reach stability and eventually self-sufficiency.

Stable – is defined by having better employment opportunities thanks to achieving an educational certificate. They still have subsidized rent, food stamps and private-but-unreliable transportation. They receive continuing case-management services which assist them in personal growth.

Self-Sufficient – Adults now have stable employment, health care, reliable personal transportation, and can pay their bills. They also are no longer receiving case management services and are not involved with the courts.

2021 Programs

**Alleviating Poverty**
- Food Pantries
- Retired Senior Volunteer Program
- Mobile Unit
- Material Assistance: Christmas, Coats and Backpacks
- Disaster Case Management
- Homeless Services

**Healing Mind, Body and Spirit**
- Pregnancy Counseling
- Adoption Coordination
- Mental Health and Addiction Counseling
- Clinical Liaison
- Hispanic Health Advocate
- Refugee Health

**Building Stronger Futures**
- Education Creates Hope and Opportunity
- Youth Mentoring
- Refugee Services
- Immigration and Translation Services

**Developing Financial Security**
- SCSEP
- VITA Tax
- Financial Literacy Classes
- Refugee Job Development
- Community Collaborations (LSSI, Brightpoint, SCAN, Rescue Mission, Center for the Homeless, REAL Services, Connect Allen County, City of Fort Wayne, United Way)
“Your life is over.”

That was the constant refrain Autumn heard when she announced she was pregnant in high school. She had wanted to become a veterinarian since age three and had a plan to make it happen. Suddenly those dreams were clouded with uncertainty.

Then her guidance counselor introduced her to Natalie from the Catholic Charities ECHO Program. Education Creates Hope and Opportunity helps teen moms choose life and avoid poverty by providing the support they need to both finish school and adjust to being a new mom.

Case managers like Natalie work to bridge the gap between being a young parent, finishing school and the goal of self sufficiency. This support takes many forms: assisting with class schedules, setting goals, finding resources, and lending emotional support when difficulties arise.

Today Autumn is thriving. She is engaged to be married, saving to buy a house and planning to return to school when Oliver is in school full time. She credits Natalie who has been a stabilizing influence the past four years. She meets with Autumn regularly to help her set goals and keep her on track.

“Don’t let anybody tell you your life is over,” says Autumn. “Yes, it’s hard some times, but it is so worth it in the end.”

“More than 90% of our ECHO moms graduate, compared to the national average of only 40%,” says Natalie. “One of the reasons they are so successful is the long-term commitment we make to them.”

ECHO helps Autumn BRIDGE THE GAP TO SELF-SUFFICIENCY.
Marion McManus  
Mitchell James Meersman  
Francis P. Meyer  
Microsoft  
Elaine Montgomery  
Glenda Moore  
Beverly Morgan  
Pamela Nacci  
Michael and Mary Nielson  
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Tim and Lili Polk  
Roger Presl  
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Melissa Rapp  
Ed and Mary Raupfer  
Raytheon  
Brooks and Jessica Reed  
Scott and Beth Reiling  
Arthur C Renninger  
Roy and Gloria Reyna  
Laurie M. Reynolds  
Jason Rich  
Suzanne D Richardson  
Mike and Karen Richardville  
Patrick and Terri Roberts  
Carl and Patricia Rolfsen  
Nancy Rudge  
Carol Ryan  
John and Carol Ryan  
Sioban M. Saddawi  
Elizabeth A Sanders  
Constance Schuckel  
Crystal Serrano  
Donald Shaidnagle  
Kathleen Shouffler  
Dale and Cathy Shreve  
Jack and Patty Shreve  
Thomas and Kathy J Skiba  
Dan Skrodas  
Martha Smith  
James D. Solomon  
Donald and Diana Stabler  
Christopher J. Stock  
Mark and Nanette Stoops  
Victor Sulok  
Suntken Realty Group LLC  
Jeffrey Tadajewski  
The Giving Farm  
The Omega Group  
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Thank you

TO OUR GENEROUS DONORS!

Below is a list of Catholic Charities donors who gave a gift between July 1, 2020 to June 30, 2021. An additional thank you to donors who gave anonymously and are not listed.

(To see a full list of all our donors, please visit our website)

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   for Catholic Activities, Inc.
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The Diocese of Fort Wayne-South Bend, Inc.
United Way Of DeKalb County

$50,000+

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Hutzell Foundation
Sisters Of St. Francis
   of Perpetual Adoration
United Way Of Allen County
As Catholic Charities approaches our 100th anniversary in 2022, we are collecting stories from past and present individuals, couples and families we have served to help us celebrate this big milestone. We want to hear how Catholic Charities has made an impact on YOU! If you are a past employee, board member or volunteer, or have you received services from any of our past or present programs, please share your story with us at www.ccfwsb.org/share-your-story.

**A CALL TO CELEBRATE**

**MEMORIES & MILESTONES**

As Catholic Charities approaches our 100th anniversary in 2022, we are collecting stories from past and present individuals, couples and families we have served to help us celebrate this big milestone. We want to hear how Catholic Charities has made an impact on YOU! If you are a past employee, board member or volunteer, or have you received services from any of our past or present programs, please share your story with us at www.ccfwsb.org/share-your-story.

**PAST PROGRAMS**

- Birthing the Vision
- Children’s Cottage
- Circle of Mercy Day Care Center
- Foster Parent Training Program (1997)
- Faith Based Initiative Program
- Home Visitor Program
- Project Rachel
- Saint Anne’s Home (1967-2015)
- Summer Enrichment Program
- The Rainbows Program
- Ten-O-Four Home
- Villa of the Woods in Fort Wayne
- Vincent House in Elkhart

**CURRENT PROGRAMS**

- Adoption
- Assistance with rent, food or utilities
- Backpack program
- Christmas program
- Counseling
- Coats program
- Disaster Relief
- ECHO (Education Creates Hope and Opportunity)
- Food Pantry
- Hispanic Health Advocate
- Immigration Services
- Pregnancy Counseling
- Refugee Services
- Homeless Services
- RSVP (Retired Senior Volunteer Program)
- Services to Survivors of Human Trafficking
- SCSEP (Senior Community Services Employment Program)
- VITA Tax
- Youth Mentoring
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YOUR GIFT HELPS US
Strengthen Families & Eradicate Poverty

2020–2021
Income
BY SOURCE
TOTAL INCOME
$4,759,005

2020–2021
Expense
BY SOURCE
TOTAL EXPENSE
$4,426,455

BY SOURCE

-loan proceeds & reimbursements = 7.5%
-parish envelope collections = 4.5%
-united way = 8.3%
-contracts = 30.5%
-public relations & fund raising = 6.4%
-administration = 6.5%
-developing financial security = 21.4%
-building stronger futures = 20.1%
-healing mind, body and spirit = 12.9%
-aliivating poverty = 32.7%
-events & contributions = 18.6%
-foundations & trusts = 14%
-interests & dividends = 6.6%
-program fees = 4.8%
-united way = 8.3%
-bishop of fort wayne–south bend = 5.3%
-dioecesan support = 5.3%

## 2021 Statement of Activities

### SUPPORT & REVENUES:

<table>
<thead>
<tr>
<th>Category</th>
<th>UNRESTRICTED</th>
<th>TEMPORARILY RESTRICTED</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Events &amp; Contributions</td>
<td>$887,064</td>
<td>-</td>
<td>$887,064</td>
</tr>
<tr>
<td>Foundations &amp; Trusts</td>
<td>517,768</td>
<td>147,655</td>
<td>665,423</td>
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<tr>
<td>Diocese Contributions &amp; Support</td>
<td>466,600</td>
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<tr>
<td>Contracts</td>
<td>1,451,386</td>
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<tr>
<td>Program &amp; Third Party Fees</td>
<td>226,226</td>
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<td>226,226</td>
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<tr>
<td>Loan Proceeds &amp; Reimbursements</td>
<td>357,500</td>
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<tr>
<td>Interest &amp; Dividends</td>
<td>312,173</td>
<td>-</td>
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<tr>
<td>Net Assets released from Restriction</td>
<td>268,287</td>
<td>(268,287)</td>
<td>0</td>
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<tr>
<td><strong>Total Support &amp; Revenue</strong></td>
<td>$4,879,637</td>
<td>($120,632)</td>
<td>$4,759,005</td>
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### EXPENSES:

#### PROGRAMS EXPENSE

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<tr>
<th>Category</th>
<th>UNRESTRICTED</th>
<th>TEMPORARILY RESTRICTED</th>
<th>TOTAL</th>
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</thead>
<tbody>
<tr>
<td>Alleviating Poverty</td>
<td>1,447,278</td>
<td>-</td>
<td>$1,447,278</td>
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<tr>
<td>Healing Mind, Body and Spirit</td>
<td>569,752</td>
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<td>569,752</td>
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<tr>
<td>Building Stronger Futures</td>
<td>891,659</td>
<td>-</td>
<td>891,659</td>
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<tr>
<td>Developing Financial Security</td>
<td>948,406</td>
<td>-</td>
<td>948,406</td>
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<tr>
<td><strong>Total Programs Expense</strong></td>
<td>$3,857,095</td>
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#### MANAGEMENT & GENERAL

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<tr>
<td>286,415</td>
<td>-</td>
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#### PUBLIC RELATIONS & FUND RAISING

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<th>Category</th>
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<tr>
<td>282,945</td>
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**Total Expenses**

<table>
<thead>
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<th>Category</th>
<th>UNRESTRICTED</th>
<th>TEMPORARILY RESTRICTED</th>
<th>TOTAL</th>
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<tbody>
<tr>
<td>$4,426,455</td>
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**NET SURPLUS (DEFICIT)**

<table>
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<th>TEMPORARILY RESTRICTED</th>
<th>TOTAL</th>
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<tr>
<td>$453,182</td>
<td>($120,632)</td>
<td>$332,550</td>
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### People Served

<table>
<thead>
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<th>Category</th>
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</thead>
<tbody>
<tr>
<td>Alleviating Poverty</td>
<td><strong>11,996</strong></td>
</tr>
<tr>
<td>Healing Mind, Body and Spirit</td>
<td><strong>645</strong></td>
</tr>
<tr>
<td>Building Stronger Futures</td>
<td><strong>1,911</strong></td>
</tr>
<tr>
<td>Developing Financial Security</td>
<td><strong>1,286</strong></td>
</tr>
</tbody>
</table>

**OVER 38,000 SERVICES PROVIDED TO 15,838 FAMILIES**
WILL YOU HELP US BRIDGE THE GAP TO
Self-Sufficiency for those in Need?

$2,000.................................................... Sustains a refugee family for a month
$500.............................................. Provides a family mental health counseling
$250 ................................................................ Helps a teen parent stay in school
$100 ........................................................... Trains a senior for the workforce
$50................................................................ Buys a child a new winter coat

For more ways to give, learn how you can sponsor a child in need this Christmas: www.ccfwsb.org/christmas-program.